

2008

annual REPORT

LETTER FROM

the Executive Director

Break the Cycle

Empowering Youth to End
Domestic Violence

Dear Friends,

I am pleased to report that 2008 was a remarkable year for Break the Cycle.

We continued our tradition of high-quality programs with the help of generous supporters like Mary Kay, Inc.

In 2008, Mary Kay launched their *Beauty that Counts™* campaign, giving proceeds from sales of Apple Berry lipstick to the production of our [Ending Violence] curriculum. Actress Amanda Bynes kicked off a joint national campaign petitioning lawmakers to make domestic violence prevention mandatory in schools. To date, nearly 20,000 supporters have signed the online petition!

Break the Cycle made great strides in improving policies and systems that protect teens. As the U.S. Department of Justice's go-to experts on dating abuse, Break the Cycle hosted our first annual national training conference, providing law enforcement with best practices for addressing teen dating violence. We also issued our first-ever State-by-State Teen Dating Violence Report Card, grading the legal protections each state offers young victims of domestic abuse.

Break the Cycle launched new tools to connect diverse populations of teens to the help they need. To serve the 30% of sexual minority youth who experience abuse, we developed a guide for LGBTQ youth that provides information on teen's legal rights and where to go for help. We strengthened our services for Latino youth with *Ayuda*, the Spanish-language version of thesafespace.org, as well as *He Loves Me... He Loves Me Not/Me ama... no me ama*, a graphic novel (fotonovela) that tells the story of a young Latina who experiences abuse and finds help through thesafespace.org. These tools enable teen victims who face unique barriers to have improved access to life-changing resources.

Break the Cycle continued to grow our dating violence prevention program. In 2008, we were invited to the National Girl Scouts Conference to train young women to take action against dating abuse in their communities. We plan to work closely with select Girl Scout Regional Councils to continue building this partnership, which has the potential to reach hundreds of thousands of girls nationwide!

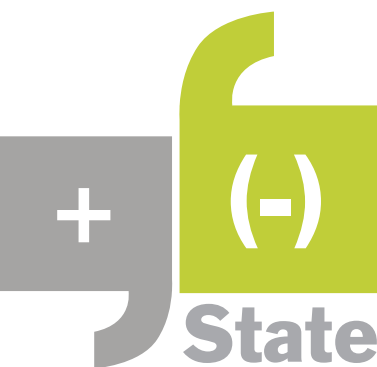
Break the Cycle sincerely thanks our supporters and applauds their commitment to joining us in our mission to end domestic and dating violence. We look forward to working together to help thousands more youth prevent, diagnose and escape abuse.

Sincerely,



Marjorie Gilberg
Executive Director





Statement of...

FINANCIAL POSITION

ASSETS

Cash assets

Cash and cash equivalents	\$275,505
Accounts receivable	83,310
Mortgage notes receivable - current	25,987
Prepaid expenses	14,537

Total current assets

399,339

Property and equipment - net	19,939
Mortgage notes receivable - non-current	262,969
Mortgage note interest receivable	54,292
Deposits	15,323

TOTAL ASSETS

\$751,862

LIABILITIES

Current liabilities

Accounts payable	\$2,075
Accrued vacation	15,362
Current portion of capital lease	-

TOTAL LIABILITIES

17,437

NET ASSETS

Unrestricted net assets	734,425
Temporarily restricted net assets	-

TOTAL LIABILITIES AND NET ASSETS

\$751,862

CASH FLOWS

CASH FLOWS FROM OPERATING ACTIVITIES

2008

Increase (decrease) in net assets \$213,269

Adjustments to reconcile increase (decrease) in net assets to net cash provided (used) by operating activities

Depreciation 3,647

(Increase) decrease in assets

Accounts receivable 26,224

Prepaid expenses (7,609)

Deposits (9,000)

Increase (decrease) in liabilities

Accounts payable (40,998)

Accrued vacation (8,056)

Net cash (used) by operating activities 177,477

CASH FLOWS FROM INVESTING ACTIVITIES

Principal received on mortgage note receivable 124,930

Mortgage notes interest receivable (29,202)

Capital expenditures (12,124)

Net cash (used) by investing activities 83,604

CASH FLOWS FROM FINANCING ACTIVITIES

Proceeds from line of credit -

Payments on capital lease (1,874)

Payments on line of credit -

Net cash (used) by financing activities (1,874)

NET INCREASE (DECREASE) IN CASH

259,207

CASH AND CASH EQUIVALENTS, beginning of year

16,298

CASH AND CASH EQUIVALENTS, end of year

\$275,505

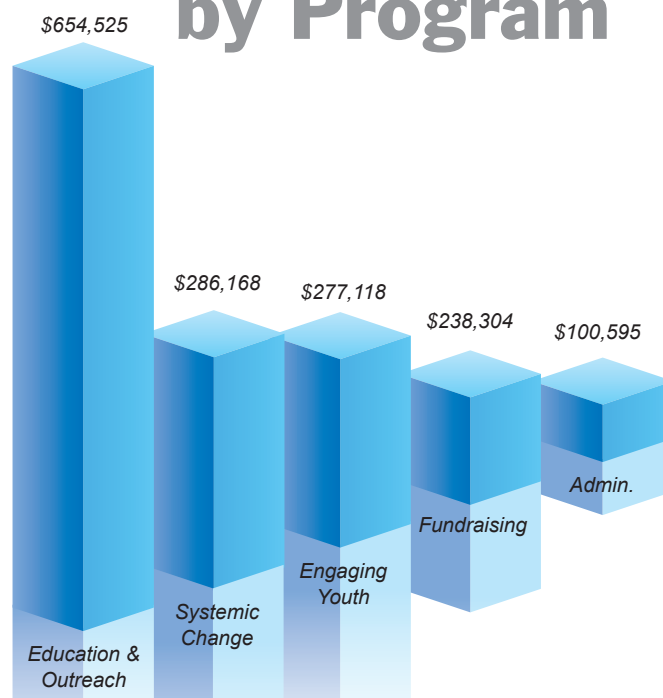
Supplementary information

interest paid \$1,080

TOTAL INCOME

\$1,769,979

Expense by Program



Thank you to our Donors

Break the Cycle gratefully acknowledges our generous donors. The listing below reflects donors with cash contributions of \$500 or more in 2008.

\$25,000+

The Ahmanson Foundation
Blue Shield of California Foundation
Amanda Bynes
DC Office of Victim Services
Estate of Clarice Silk
Mary Kay Inc.
United States Department of Justice
Verizon Foundation

\$10,000 - 24,999

The DC Coalition Against Domestic Violence
DC Department of Human Services
Liz Claiborne Foundation
Loyola Marymount University Belles
The Make Yourself Foundation
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Verizon Wireless Hopeline

\$5,000 - 9,999

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\$1,000 - 2,499

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Washington Post
Wells Fargo Foundation, Palm Springs

\$500 - 999

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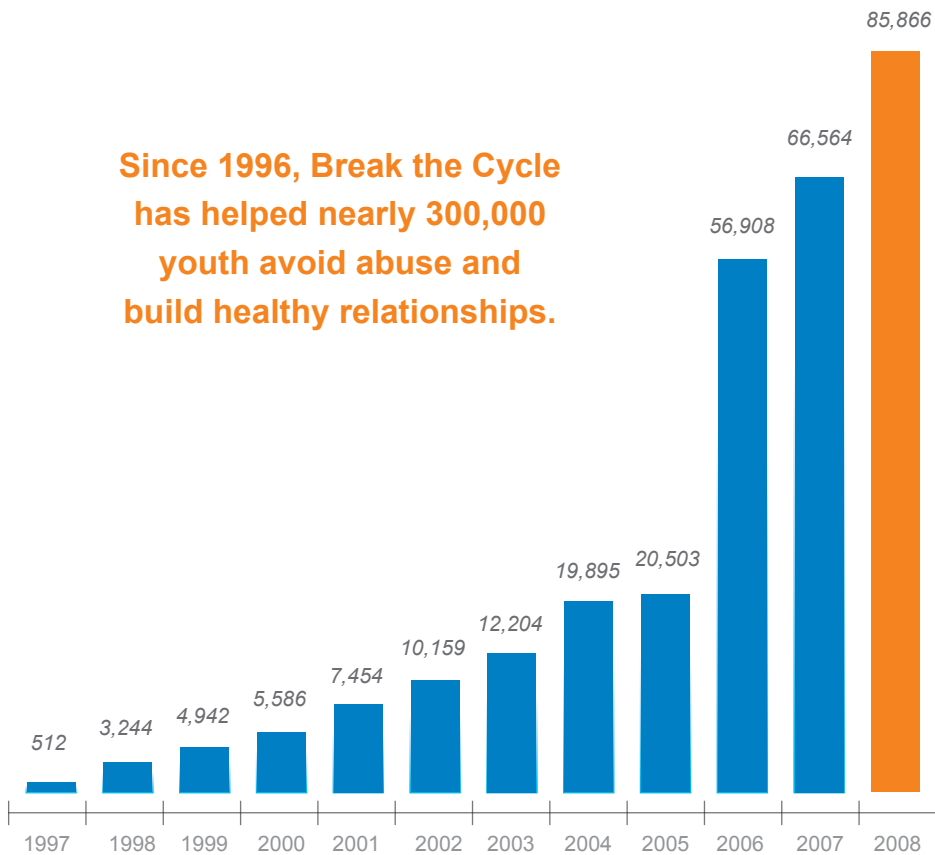
GIFTS WERE MADE TO BREAK THE CYCLE IN TRIBUTE TO:

The 2008 Afikomen Project
Jessica Aronoff
Reva Aronoff
Nessia Berner
Joanne E. Caruso
Brady Chin
Fawn
Marjorie Gilberg
Daryl Isenberg
Jim & Coni Loving
Mary Ann Mitchell
Brigit Moore
Madeline Newson Cooper
Jean Oh
Saul "Pete" Pryor

Every effort has been made to ensure the accuracy of this listing. Please accept our apologies if there are any errors or omissions and contact our office with corrections. Thank you.

Break the Cycle engages,
educates and empowers youth
to build lives and communities
free from domestic and dating violence.

Since 1996, Break the Cycle
has helped nearly 300,000
youth avoid abuse and
build healthy relationships.



Break the Cycle

Empowering Youth to End
Domestic Violence

www.breakthecycle.org • www.thesafespace.org

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5777 W. Century Blvd., Suite 1150
Los Angeles, CA 90045

P.O. Box 21034
Washington, DC 20009

888.988.TEEN